

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR SCSP**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
I	AGRICULTURE & ALLIED ACTIVITIES (101)					
	Crop Husbandry(2400)					
	National Bio-Gas Dev. Project (278)					
SL-1	Construcion Bio Gas	No.	680			
SL-2	Biogasplant	No.		2625	2625	
SL-3	Estt.of Biogas Plant	No.				2000
	Oilseed Production Programme (CSS) (284)					
SL-4	Innovative	No.		8	8	
SL-5	Non Seed Component	Hect./No.		28967	30636	
SL-6	Seed component	Qtl.		24949	23401	
SL-7	Transfer of Technology	Hect./No.		9658	9638	
	Surajdhara Scheme (287)					
SL-8	seed exchange programme	hect.	17231	44750	44750	85038
SL-9	Seed Production Programme	Hect.	520	4163	4163	12148
SL-10	seed reliance programme	hect.	6732	13529	13529	24297
	Accelerated Maize Development Programme (1069)					
SL-11	Innovative	No.		8	7	

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0	1	2	3	4	5	6
SL-12	Non Seed Component	Hect./No.		894	895	
SL-13	Seed component	Qtl.		341	310	
SL-14	Transfer of Technology	Hect./No.		324	324	
SL-15	Seed Disribution	Qtl.				1000
	Annapurna Scheme (1505)					
SL-16	Seed Exchange Programme	Hect.	20484	74625	74625	85491
SL-17	Seed Production Programme	Hect.	562	2992	2992	12213
SL-18	Seed Reliance Programme	Hect.	8167	8918	8918	24426
	Oilseed Production Programme (2323)					
SL-19	Innovative	No.	18			
SL-20	Non Seed Component	Hect./No.	37323			
SL-21	Seed component	Qtl.	37180			
SL-22	Transfer of Technology	Hect./No.	14505			
	Intensive Cotton Development Programme (CSS) (2407)					
SL-23	Bio Agent /Bio Pesticide distribution	No	263	216	216	
SL-24	Drip Irrigation	Hect.	65	52	52	
SL-25	Farmer's Field School(FFS)	No	12	2	2	

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SL-26	FLD Production Technology	No.	28	30	30	
SL-27	Pheromone /light treps	Hect.	17	42	42	
	Participation of Women in Agriculture (New Scheme) (3107)					
SL-28	Technical Traning	No.	111	22	22	
SL-29	Formation of S.H.G and their Traning	No.	117			238
SL-30	Inter District tour programme	No.	21	42	42	41
SL-31	Special Traning	No.	111	147	147	222
SL-32	Traning on H.R.D.	No.	20	1	1	40
SL-33	Technicial training	No.		222	222	222
	Subsidy on Bullock Cart (3109)					
SL-34	Subsidy on Bullock Cart	No.	34	50	50	40
	Top-up Subsidy on Irrigation Implement (4140)					
SL-35	Drip	No.	502	135	135	852
SL-36	Raingun	No.	35	110	110	230
SL-37	Sprinklar	No.	13523	7772	7772	7772
	Top-up Subsidy on Agriculture Machinery (Yantra) (7000)					
SL-38	Hand tool/ animal drawn impliments	No.	14600	4600	4600	20000

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0	1	2	3	4	5	6
	Krishi Shakti Yojana (7020)					
SL-39	Subsidy of power Tiller	No.	40	56	56	70
	Organic Farming (8006)					
SL-40	Bio Insecticide	No	50	2444	2444	240
SL-41	BIO Fertilizer Hormons	No	238	10888	10888	8000
SL-42	Farmers Training (one day)	No	70	52	52	48
SL-43	Organic FFS	No	86	138	138	256
SL-44	Tour Programme (within State)	No	11	10	10	28
SL-45	Tour Programme(Out of State)	No	10	15	15	28
SL-46	Vermi Compost Pits	No	741	1792	1792	3200
	Training Programme for Krishak Mitra (8012)					
SL-47	Traning	No.	7	74	74	185
	Scheme for Promotion of Farm Mechanization (8013)					
SL-48	Subsidy on Specialized farm equipments	No.	605	190	190	350
	Skill Development (9003)					
SL-49	Traning	No.	242	400	400	800
	National Oilseed and Oil Palm Mission (10037)					
SL-50	Non Seed Component	Hect./No.				27986

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0	1	2	3	4	5	6
SL-51	Seed component	Qtl.				27022
SL-52	Transfer of Technology	Hect./No.				10877
	National Mission on Agriculture Extension and Technology (10038)					
SL-53	Seed Village(Seed Production)	Qtl.				48000
SL-54	Seed Village(Store Bin)	No				600
SL-55	Seed Village(Training)	No				2557
SL-56	Submission on Agriculture Mechnaization (Hand Tool/Animal Drawn Improved Agri. Implements)	No				20000
SL-57	Submission on Agriculture Mechnaization (Power Tiller)	No				70
SL-58	Submission on Agriculture Mechnaization (Power/Self Driven Agri.Machines)	No				350
SL-59	Submission on Agriculture Mechnaization (Tractor)	No				150
SL-60	Submission on seed &Planting Material (SMSP) (Seed Production)	Qtls.				40000
	Accelerated Maize Development Programme (10040)					
SL-61	Innovative	No.	6			
SL-62	Non Seed Component	Hect./No.	880			
SL-63	Seed component	Qtl.	340			
SL-64	Transfer of Technology	Hect./No.	321			

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0	1	2	3	4	5	6
	Horticulture(2401)					
	Intensive Fruit Development Programme (342)					
SL-65	Intensive Fruit Development Programme	Hectear	1403	2137	2137	4140
	Exhibition, Fair & Publicity (368)					
SL-66	Exhibition, Fair & Publicity	Number	102	50	50	90
	Kitchen Garden (1513)					
SL-67	Kitchen Garden	Number	41000	86093	89093	173666
	Horticulture Training to the Officers and Employees (2409)					
SL-68	Horticulture Training to the Officers and Employees	Number	21	50	50	45
	Micro Irrigation CSS 20% State Share (3126)					
SL-69	Micro Irrigation CSS 20% State Share	Hectear	2979	6000	6000	
	National Horticulture Mission CSS 15% State Share (3127)					
SL-70	National Horticulture Mission CSS 15% State Share	Hectear	931	5160	5160	
	Development of Entrepreneurship through Establishment of Nurseries (3129)					
SL-71	Development of Entrepreneurship through Establishment of Nurseries	No.		1	1	1

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0	1	2	3	4	5	6
	Farmers Training (3130)					
SL-72	Farmers Training	Number	185	1700	1700	8970
	R.K.V.Y. (Horticulture) (5023)					
SL-73	R.K.V.Y.	Number	51	800	800	
	Promotion of Protected Cultivation, Commercial Cultivation of Horticulture Crop (7022)					
SL-74	Promotion of Protected Cultivation Commercial Cultivation of Horticulture Crops	Hectare	10	90	90	250
	Scheme for Enhancement of Mechanisation in Horticulture (7023)					
SL-75	Scheme for Enhancement of Mechanisation in Horticulture	No.				250
	Minikit Demonstration (7093)					
SL-76	Minikit Demonstration	Number	42965	79822	79822	78695
	Area Expansion of Vegetable (7094)					
SL-77	Area Expansion of Vegetable	Hectare	355	1219	1219	1600
	Area Expansion of Spices (7095)					
SL-78	Area Expansion of Spices	Hectare	507	985	985	1655

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0	1	2	3	4	5	6
	Animal Husbandry(2403)					
	Induction of Large Animals (8193)					
SL-79	To provide improved breeding facilities & employment to farmers	nos.		954	954	1127
	Induction of small Animals & Poultry (8194)					
SL-80	To Provide additional sources of income to beneficiaries	nos.		3658	3658	5762
	Infrastructure Development (8197)					
SL-81	To Improve Veterinary Practices	Nos.	11	4	4	4
	Go-Sewak Training (Induction & Refresher) (8199)					
SL-82	To provide Primary Health Care To Cattle Owner	NO	69	83	83	97
	Livestock Insurance Scheme (8201)					
SL-83	To provide insurance facilities to cattle owners	NO.	0	5000	5000	5000
	Vatsya Palan Protsahan Yojna (8274)					
SL-84	To Provide additional sources of income to beneficiaries	Nos.	190	380	380	324
	Buffalo Calf Rearing Programme (10050)					
SL-85	To provide improved breeding facilities	nos		100	100	

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0	1	2	3	4	5	6
	Dairy Development(2404)					
	Dairy Development Programme (8192)					
SL-86	To provide Incentive & Marketing facilities to Milk producers, Employment for womens	nos.				50
	Fisheries(2405)					
	Development of Reservoirs and Rivers (386)					
SL-87	Assistance to fishermen	Nos.	417	300	300	357
SL-88	Fish Production	Ton	9420	13500	13500	15000
SL-89	fish seed production	lack(st.Fry)	803	1250	1250	1290
SL-90	Fisheries Cooprative	Nos.	37	44	44	30
SL-91	Fishermen Insurance	Nos.	14875	0	0	500
SL-92	Fishermen Training	Nos.	504	13793	13793	13793
SL-93	Hatchary Construction	No.	0	634	634	622
SL-94	Leasing of ponds.(Water area)	Hect.	439	200	200	100
SL-95	NWFF For Fishermen (Housing)	Nos.of Houses	67	0	0	0
SL-96	Rearing Space	Hect.	10			
SL-97	Saving cum relief	Nos.	570	1038	1038	937
SL-98	Adarsh Ahar Yojna	Hact.		0	0	5

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0	1	2	3	4	5	6
	Plantations(2406)					
	Implementation of Forest Working Plan Prescription (497)					
SL-99	Maintenance of Last 5 Year Works	No.	167897	0	0	0
SL-100	Regenratoin Group	No.	16149	0	0	0
SL-101	Rehabilitation Group	No.	12908	0	0	0
	Compensation for Relocation of villages farm land aquisition right in protected area (3097)					
SL-102	Payment of Compensations	No. of Families		0	0	280
	Cooperation(2425)					
	Managerial Subsidy to Cadre Fund of PACS/LAMPS (396)					
SL-103	Managerial Subsidy to be provide primary agriculture societies.	Nos.	341	341	341	
SL-104	Amount to be provided to PACS & LAMPS as managerial subsidy.	Nos				341
	Interest subsidy to farmers on short term loan through ccb (3110)					
SL-105	Amount to be povided to PACS for Interest Subsidy to Farmers.	Nos.	158000	236000	236000	340000

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0	1	2	3	4	5	6
II	RURAL DEVELOPMENT (102)					
	Special Programme for Rural Development(2501)					
	Total Sanitation Programme (3267)					
SL-106	Sanitation	No.of Sanitation		82197	0	
	Rural Employment(2505)					
	National Rural Livelihood Mission (NRLM) (10015)					
SL-107	SHG Formation	No.of SHG	3491	3276	3176	
	Land Reforms(2506)					
	Updating of Revenue Administration (1200)					
SL-108	National Land Records Moderinization Programme (CSS)	No.of District/Tehsil	0	0	0	12
	Improvement of District Land Records Administration (3171)					
SL-109	Construction of Residential-cum-office Acomodation /Patwari/R.I. Building	No.of Building	2	27	27	45
	Updation of Computer System (3180)					
SL-110	Moderinization of District & Tehsil Data Center	No.of District/Yehsil	18			
SL-111	Replace Old Technology based system & Purchase of ETSM/DGTS Machine	Equipments		50	50	

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0	1	2	3	4	5	6
SL-112	Purchase of Tablet PC for Patwari	Purchase 11000 Tablet PC for Patwaries				1700
	Construction of residential quarter Tehsil Staff (9000)					
SL-113	constrction of residential quarter for revenue officer/empl.	nos		15	0	
SL-114	construction of building of tehsil/dist/division	nos				5
SL-115	construction residential of quarter for revenue officer/ empl.	nos				15
	Construction of Building at Tehsil / District/ Division (9194)					
SL-116	construction of building of tehsil/dist./division	nos	0	3	0	
	Other Rural Development Programme(2515)					
	Strengthening of Gram Sabha (2211)					
SL-117	4 Gram Sabha Meeting every year in every Gram Sabha for social audit and extension work	No.of Gram Sabha Meeting per year	35457			
SL-118	Strengthening of Gram sabha	No.of Gram sabha		41714	41714	35457
SL-119	Development of GPS basic services	No.of Gram sabha				8864
	State Finance Commission Grant in aid for Basic service (2298)					
SL-120	work of basic services in gram sabha	No.of work in every gram	6952			
SL-121	Development of GPs basic services	NO.of Gram sabha		10248	7978	8864

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0	1	2	3	4	5	6
	Constitution of Directorate of Panchyat Raj (3222)					
SL-122	construction of panchayat Building	No. of Add. room in GP Building				180
	Establishment of National Panchayat Raj Training Institute (3223)					
SL-123	Construction of One National Training Institute for PRI	No. of Trainees				68000
	Construction of building of 5 Jilla Panchayat (5076)					
SL-124	construction of new panchayat Bhawan and additional room in old panchayat Bhawan	No.of Add. room in GP Building	162	15	15	180
	State Finance Commission Grant for Infrastructure Development (6041)					
SL-125	work of infrastructure devlopment in gram	No.of work in every gram	5885	756	491	8864
	Direction & Administration - District Level (8170)					
SL-126	salary of DRDA employees	No.employees	0	212	212	212

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0	1	2	3	4	5	6
III	SPECIAL AREAS PROGRAMME (103)					
	Other Special Area Programme(2575)					
	B.R.G.F. (8171)					
SL-127	Infrastructure development in backward 30 District	NO.of Different type work	1275	1485	1275	1485

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IV	IRRIGATION AND FLOOD CONTROL (104)					
	Major & Medium Irrigation(2701)					
	Omkareshwar Project (158)					
SL-128	CANAL	Hactare	2355	770	745	4300
	Bargi Diversion Project (162)					
SL-129	CANAL	Hactare	1510	292	292	2000
	Minor Irrigation (including A.I.B.P.)(2702)					
	Surface Water Schemes (243)					
SL-130	Minor Irrigarion Schemes	Thousand Hectare	0	1	3	1
	Grant-in-Aid to Boring of Tubewells on Cultivaters Fields (312)					
SL-131	Boring of Tubewells	No.	1017	1765	1765	1205
	State Micro Irrigation Mission (8010)					
SL-132	Sprinklar/Raingun/Drip	No.	433	736	736	1302

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V	ENERGY (105)					
	Power(2801)					
	Transmission And Distribution (671)					
SL-133	Increase in length of EHV Transmission Lines	CKM	133	110	131	739
SL-134	Increase in the capacity of EHV Sub-stations	MVA	775	240	240	3130
	Sub Transmission and Distribution Work (2796)					
SL-135	11kv Lines	Kms	347	1064	948	1754
SL-136	33 kv Lines	Kms	314	296	399	738
SL-137	Distribution Transformers	Nos	326	337	903	3961
SL-138	Power Transformers	Nos	116	60	65	117

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VI	INDUSTRIES & MINERALS (106)					
	Village & Small Industries(2851)					
	Assistance to individuals for F.O.S. (655)					
SL-139	Assistance to individuals for F.O.S.	Nos.	671	629	0	
	Weaver Welfare Package (2168)					
SL-140	weaver welfare package	ben.no.	508	2496	2496	2732
	Integrated Cluster Development (2512)					
SL-141	integrated Cluster Development	Unit	1	4	4	106
	Rani Durgawati Swarojgar Yojna (2573)					
SL-142	Self Employment Scheme for SC ST	no	2000			
SL-143	Rani Durgawati Swarojgar	NOS		2000	2000	
SL-144	Self Employment Scheme for SC/ST Category	NOS				2000
	Integrated Handloom Development (2581)					
SL-145	handloom development scheme	ben.no.	82			
	Grant in aid to MPHSVN for Deve.& Integrated cluster (2681)					
SL-146	Cluster Development	nos of Craftsmen/Weaver s	550	450	450	600

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	Training to Artisans (2757)					
SL-147	Training to Artisans	Nos.	363	436	436	523
	Handloom Development Scheme (3010)					
SL-148	Handlooms training	Nos	82	434	434	1104
	Cottage Industries (3011)					
SL-149	cottage industries	ben.no.	874	1680	1680	2697
	Mulberry Sector (3024)					
SL-150	Cocoon Production	No. in Lakhs	1	1	1	0
SL-151	Employment	No. of Families	2000	2117	2117	1244
SL-152	Mulberry Plantation	In Acre	164	295	295	145
	Tasar Sector (3025)					
SL-153	Cocoon Production	No. in Lakh KG	0	228	228	76
SL-154	Employment	No. of Families	0	6427	6427	2061
	Mukhya Mantri Karigar Swarojgar Yojana (10032)					
SL-155	Mukhya Mantri Karigar Swarojgar Yojana	Nos.		1253	1253	1620

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VII	TRANSPORT (107)					
	Civil Aviation(3053)					
	Purchase of Aeroplane/ Helicopter (1662)					
SL-156	Airhostess & flight Trg. scholarship	No of Scholarship	15	3	3	13
	Roads and Bridges(3054)					
	Construction of Major/ Medium Bridges (597)					
SL-157	constrction of major/medium bridges	no of Bridges	1	3	3	3
	Construction of Railway Over/Under Bridges (1188)					
SL-158	construction of reilway over/bridges	no of Rly.Bridges	0	1	1	1
	Basic Minimum Services (Roads) (1189)					
SL-159	Basic Minimum Service (roads)	In Kms.	175	350	350	350
	Devlopment and Upgradation of MDR (3005)					
SL-160	devlopment and upgredeation of mdr	km		10	10	7
	CM Rural Roads (6040)					
SL-161	Construction	K.M.		947	265	

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VIII	SCIENCE, TECHNOLOGY AND ENVIRONMENT (109)					
	Scientific Research(3425)					
	Popularization of science (185)					
SL-162	Various activities of Science Popularisation through Govt. org. & NGOs. (Astronomy quiz ,health quiz),Theme based programme.	No.of programmes	23	23	23	24
	Mission Excellence of M.P. Human Resources (3210)					
SL-163	Vigyan manthan yatra ,Scholarships to students , Advance training programme for karigars , Anusandhan yatra for college students	No.of programmes/beneficiaries	0	105	105	105
	Science for Socio Economic Development (8172)					
SL-164	Programmes/Projects, Income raising programmes & Society based programmes, S&T Cluster Development programme	No. of Programmes.	176	15	15	36
	Advance Research & Instrumentation facility (8174)					
SL-165	Activities of Quality Assurance Laboratory (Training ,dissertation,sample testing) ,Activities of Tissue Culture Lab, Activities of Biotechnology Lab,GIS Lab Facility	No.of programmes/beneficiaries	6	7	7	7

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR SCSP**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
IX	GENERAL ECONOMIC SERVICES (110)					
	Tourism(3452)					
	Training (606)					
SL-166	Person	No.	227			
	Census, Surveys & Statistics(3454)					
	MLA Local Area Development Programme (4062)					
SL-167	construction	Nos	860	1329	1329	
	Jan Bhagidari Yojna (6002)					
SL-168	Construction Work	Nos	268	213	213	

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR SCSP**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
X	SOCIAL SERVICES (200)					
	General Education(2202)					
	Bhoj Open University (83)					
SL-169	Grant to University SC/ST Stidemts to education development	Number of Students	6879	3000	6000	3000
	Books to SC/ST Students (85)					
SL-170	Provide books & stationery SC/St students	Number of students	58031	50000	50000	55000
	Buildings (87)					
SL-171	Building construction	Number of colleges	3	2	2	1
	Promotion of Games & Sports (128)					
SL-172	Sports facilities to college & tournament	Number of Colleges	100	100	100	100
	Serva Shiksha Abhiyan (RSK) (1072)					
SL-173	KGBV Centers (Girls Hostal)	No. of Centers	54	54	54	54
SL-174	Sarve Shiksha Abhiyan	No.of Children	3041613	3041613	3041613	3041613
	Construction of new H.S. / H.S.S. Building (C. Edu.) (1112)					
SL-175	building	nos.	0	16	0	16

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR SCSP**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Book Bank for H.S./ H.S.S. (C.Edu.) (1126)					
SL-176	free book	nos.	450154	425000	464400	430000
	Scholarships (2291)					
SL-177	Scholarship for SC/ST Student to Phd./Merit Scholarship	Number of Colleges	49	40	40	40
	Bicycle for Girls(IXth Class) (C.Edu.) (2608)					
SL-178	bicycle	nos.	102292	105000	104167	110000
	ICT @ School (C. Edu.) (2611)					
SL-179	ict school	nos.		320	0	
	Gram ki Beti (2738)					
SL-180	Scholarship to girls villages passed in 12th class in first division @ Rs 5000/- PA	Number of students	2806	5000	5000	4000
	Carrier Counselling (2739)					
SL-181	Provide Guidance to students about job opportunities	Number of students	58843	35000	35000	35000
	Vocational course (New subject) (3194)					
SL-182	Skill Development programme	Number of students		3000	1500	3000
	Pratibha Kiran (3195)					
SL-183	Scholarship to urban girls of BPL Passed in 12th class in first division @ Rs 5000/- PA	Number of students	275	0	0	300

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR SCSP**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Bicycles for VIth Class girls (RSK) (3248)					
SL-184	Bicycles for class VIth Girls(RSK)	No. of Girls	48516			
SL-185	Children Benefited with Bicycle	No.of Children		56588	56588	66866
	Girls School Hostels (RSK) (3255)					
SL-186	Girls hostel Construction	No. of Centers				83
	Library Development (4048)					
SL-187	Provide books & essential facilities to college library	Number of Colleges	7	10	10	10
	IT & Audio Visual Modern Teaching (4049)					
SL-188	Provide latest accessories to govt. collges for Modern Teaching	Number of Colleges	6	8	8	10
	Scholarship to Research Scholars for International & National Scholarship Rs 3-5 La. (4051)					
SL-189	Project scholarship to research scholors national & Internatitional Level	Number of students	0	3	3	3
	Information & Technology (5043)					
SL-190	Tp purchase of legal software computer & to provide broad band connection charges for directorate and colleges	Number of Colleges	16	10	10	10
	Stipend to Disabled student (5044)					
SL-191	Scholarship to disabled student	Number of students	16	300	300	300

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR SCSP**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Research award scheme for handicapped student (5045)					
SL-192	Research awards scheme for handicapped students	Number of Colleges	0	3	0	3
	Transport facility to Girls student (5046)					
SL-193	Provide Transport facilities to girls whose residential 05 KM away from collges	Number of students	6415	10000	10000	10000
	Upgradation of laboratories (5048)					
SL-194	Provide latest accessories to govt. collges for science laboritories	Number of Colleges	16	5	5	3
	Sakshar Bharat (6017)					
SL-195	Sakshar Bharat Honorarium to Prerak	No				25000
	RMSA (7043)					
SL-196	school	nos.	0	160	0	160
	Model School Establishment (7044)					
SL-197	school	nos.	32	32	32	32
	Girls Hostel Establishment (7045)					
SL-198	hostel	nos.	32	32	32	32
	Reimbursement of tution fee to private school under RTE (7049)					
SL-199	To provide Fees to private school under RTE	No.of Children	118130			412000

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR SCSP**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Transportation to Girls (8059)					
SL-200	transportation	nos.		5440	0	
	Construction of Hostels under Super 100 Scheme (9065)					
SL-201	hostel	nos.		1	0	1
	Technical Education(2203)					
	New Courses in emerging Technologies (1052)					
SL-202	Building works	Institutes in Nos.	2	0	0	0
SL-203	Dr. Baba Sahib Ambedker	Institutes in Nos.	2	2	2	2
SL-204	Employability	Institutes in Nos.	0	1	0	1
SL-205	Establishing link between DTE and Institutes, introducing EDUSET Programmes	Institutes in Nos.	2	2	2	2
SL-206	Grant in Aid	Institutes in Nos.	2	2	2	2
SL-207	Scholarships	Institutes in Nos.	2	2	2	2
SL-208	strengthening Dr. Ambedkar Poly.Instt. and other poly. of SC concentration areas	Institutes in Nos.	2	2	2	2
SL-209	To introduce new courses in polytechnics and Engineering Colleges in emerging areas.	Institutes in Nos.	2	2	2	2
SL-210	Training and updation	Institutes in Nos.	2	2	2	2

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR SCSP**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Sports& Youth Services(2204)					
	Incentives to Players (258)					
SL-211	Incentive	Players	9360	7000	7000	
SL-212	Coaching	Players				15000
	Coaching to Players (260)					
SL-213	Coaching	Players	24674	25000	25000	20000
	Purchase of Sports Goods to Distt. Coaching Centres (262)					
SL-214	Grant in aid	Center	14	14	14	14
	Grant for Development of Infrastructure (2069)					
SL-215	Grant in aid	Stadium	6	50	50	60
	Honorarium to Coaches (3150)					
SL-216	Honorarium	Coaches	40	30	30	50
	Administrative Academies (3153)					
SL-217	Academy	Academy	0	52	52	50
	DSYW Academy Scholarship (7037)					
SL-218	Academy	Student	68	30	120	120

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR SCSP**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Beti Bachao Abhiyan (8070)					
SL-219	District	Training				14
	Divisional Women Sports Meet (9072)					
SL-220	Division	Division		2	2	
SL-221	Grant in aid	Players				2000
	Divisional Rural Sports Meet (9073)					
SL-222	Division	Division		2	2	
SL-223	Grant in aid	Players				3000
	Skill Development (9074)					
SL-224	District	District		8	8	
	Hockey feeder Centre (9075)					
SL-225	District	District		5	5	
	Arts & Culture(2205)					
	Grant in Aid to Tribal Welfare institution (1493)					
SL-226	Publication/Programmes	Number of Publication/Programmes	30	30	22	30

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR SCSP**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Collection/Documentation & Exhibition Activities related to freedom Struggle (TSP) (3187)					
SL-227	Organization of Various Programmes,DramaFestival,Seminar,Lectures,Symposia,Exhibition, Competition,Research,Documentation	Nos.	5	0	0	0
	Collection/Documentation & Exhibition Activities related to freedom Struggle (SCSP) (3188)					
SL-228	Organization of Various Programmes,DramaFestival,Seminar,Lectures,Symposia,Exhibition, Competition,Research,Documentation	Nos.	5	5	5	5
	Medical & Health(2210)					
	Urban Health Services Allopathy 110 Hospitals & Dispensaries (690)					
SL-229	construction of hospital	No.of buildings	1	2	0	2
	Prevention & Control of Communicable Diseases Malaria (691)					
SL-230	blood slide storege	No.of blood slides	0	26	30	27
	Strengthening of Aurvedic / Homeo. & Unani Hospital & Dispensaries with Provision of Medicine (1242)					
SL-231	no.	Nos.	0	0	0	220
	Scholarships & Stipends to Tribal Students (1278)					
SL-232	Scholarship & Sipends to SC students	no. of students	179			
SL-233	Scholarship & Stipends to SC/ST Students	no. of students		163	163	179

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR SCSP**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Construction of Primary Health Centres (NABARD) (2732)					
SL-234	chs/phc/sub health centers building construction (nabard)	No.of buildings	12	86	21	37
	Establishment of Ayurvedic Hospital (3037)					
SL-235	No. of Avurvedic Hospitals	Nos.	0	1	1	1
	Health Infra Structure 13 F.C (7078)					
SL-236	Health Infrastructure	No.of buildings	17	6	6	18
	Health Infrastructure Rural (7123)					
SL-237	chs/phc/sub health centers building construction	No.of buildings	22	19	4	48
	Incentive for SC/ST under Blindness Control Programme (8085)					
SL-238	cataract operation	Nos.	46733	59150	28400	59150
	Pre-fabricated sub health centre (8089)					
SL-239	pre fabricated sub health center	No.of buildings.	100	200	110	
	Construction of furnished Dispensaries (with Equipments) (10005)					
SL-240	no	Nos.				8
	Propagation of AYUSH Medical Facilities & Schemes (10226)					
SL-241	no	Nos.				8

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR SCSP**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	National Mission on AYUSH including Mission on Medicinal Plants (AYUSH) (10227)					
SL-242	no	Nos.				8
	Water Supply & Sanitation(2215)					
	Fluorosis control Programme for other districts (211)					
SL-243	Fluorosis Control Programme in M.P.	No.of habs	120	85	85	150
	Brackishness Control Programme (RWS) (1364)					
SL-244	Brackishness Control Programme in M.P.	No.of Habs	20	15	15	
	Coverage of PC Habitation (RWS) (2019)					
SL-245	Coverage of PC habitations	No.of Habs	3280			
SL-246	Coverage of PC habitations (RWS)	No.of Habs		1775	1775	2000
	Water Supply in Rural Schools (2021)					
SL-247	Drinking Water supply in Rural Schools	No.of Schools	956	806	806	350
	Provision for PWS Schemes (2026)					
SL-248	Execution of Rural Piped Water Supply Schemes	No.of Sch/Habs	195	350	350	350
	Construction of Hand-Pumps Platform (RWS) (2030)					
SL-249	Construction of HP platforms	No.of PF	5516	7450	7450	6000

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR SCSP**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Maintenance of PWSS (only creation of new sources where dried) (RWS) (2031)					
SL-250	Maintenance Rural PWSS (Creation of new sources where source dried & their interconnection) & O&M of bigger grouped water supply schemes	No.of schemes	210	235	235	300
	Drinking Water Facilities in Rural Anganwadi (9001)					
SL-251	Drinking Water supply in Rural Anganwadies	No.of Anganwadi		1160	1160	1325
	Housing(Including Police Housing)(2216)					
	Indira Awas Yojna (528)					
SL-252	House constructions	No.of Houses	19186	25538	25538	36345
	Police Housing (3069)					
SL-253	costruction of houses	Nos of houses & Administration Building	400			
	CM Awas Yojna (Apna Ghar) (3157)					
SL-254	House constructions	No.of House	2214	1902	10902	2287
	Improvement of Police Transit Accomodation (9120)					
SL-255	Construction of house & Administrative. Building and ETC	Nos of houses & Administration Building		0	0	125

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR SCSP**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Improvement of Police Lines (9121)					
SL-256	Construction of house & Administrative. Building and ETC Construction of house & Administrative. Building and ETC	Nos of houses & Administration Building		0	0	260
	Urban Development (incl. State Capital Proj. & Slum Area Dev.)(2217)					
	Swarna Jayanti Shahari Rojgar Yojna (1363)					
SL-257	Beneficiary	Beneficiary	3641	1350	738	1350
	Hath Thela & Riksha Welfare Scheme (5096)					
SL-258	Beneficiary	Beneficiary	1140	1500	600	750
	Welfare of domestic women workers in urban areas (6047)					
SL-259	Beneficiary	Beneficiary	2800	3000	1650	3000
	Urban Street Vendors Welfare Scheme (Beneficiary Oriented) (8261)					
SL-260	Beneficiary	Beneficiary	1650	1500	825	1500
	Kesh Shilpi Kalyan Yojana (10381)					
SL-261	Beneficiary	Beneficiary		15000	110	1500
	Information Publicity(2220)					
	Production of films. (697)					
SL-262	No. of films	Nos.	9	0	0	0

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR SCSP**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Information Camp in Tribal Area (4027)					
SL-263	No. of Camps	Nos.	285	0	0	0
	Integrated Publicity of Government Schemes (9133)					
SL-264	No. of publicity	Nos.		60	60	
	Development of SCs, STs & OBCs(2228)					
	Grant to Voluntary Organisations for Education Development (335)					
SL-265	education aid	Nos of organisation	35			
SL-266	Grant to Voluntary Organisation for Education	nos		35	35	35
	Re-imbusement of Board Exam. fees for H.S. Board (336)					
SL-267	Board exam fees	Nos of students	46665			
	Publicity/Extention scheme to Remove Untouchability (Organi- sation of Sadbhavana Shivirs) (344)					
SL-268	remove untouchability	Nos of gram panchayat	51			
	Development of S.C. Colonies (353)					
SL-269	development of SC colonies	Nos of colonies	1990	2650	2650	2000
	Scheme for Assistance to S.C.s (357)					
SL-270	casual releief	Nos of beneficiaries	2346			

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR SCSP**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
SL-271	Schemes for Assistance to SCs	Nos of beneficiaries		3000	3000	3000
	Employees/Officers Training Programme (1057)					
SL-272	training	Nos of employer	50			
SL-273	employees/officers training programme	Nos of employees		50	50	50
	Assistance under SC/ST P.A. Act. (1060)					
SL-274	relief of APO Act	Nos of beneficiaries	3208			
	Banchada-Bedia Caste Marriages (1061)					
SL-275	banchada-bedia caste marriag	Nos of couples	0	10	10	10
	Re-imburement of Fees of the Students studying in Public Schools (2075)					
SL-276	re-imburement of fees of the students studying in sainik & public scools	Nos of students	254	260	260	0
	Upgradation of Hostels and Ashrams (2082)					
SL-277	Upgradation of Hostels and Ashrams	Nos of work	1303	1386	1386	1386
	Pool for Development Schemes related to S.C. (2299)					
SL-278	pool for development schemes	Nos of work		1000	1000	100
	Career Counseling (2718)					
SL-279	career counseling	Nos of students	3909	2800	2800	2800

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR SCSP**

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			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Employment generating training for hostellers (2720)					
SL-280	employment generating training of hostellers	Nos of youths	10000	30000	30000	30000
	Encouragement for Candidates Who have cleared Civil Service Examination (2721)					
SL-281	civil service examination	Nos of beneficiaries	89	150	150	150
	Construction and Electrification of Office Bulidings (2722)					
SL-282	construction and electrification of office building	No.of office building		5	5	5
	Scouts & Guides (3228)					
SL-283	scouts & guides	Nos of students	8800	15600	15600	15600
	Sports and Culture Activities (3230)					
SL-284	sports & cultural activities	Nos of students	1388	1500	1500	1500
	Sant Ravidas Puraskar (3231)					
SL-285	sant ravidas puraskar	Nos of puraskar	4	5	5	5
	Social Harmony camps (8124)					
SL-286	social harmony camps	Nos of camps	0	50	50	50
	Development of Basties (8176)					
SL-287	work	basties	0	150	150	250

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR SCSP**

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			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Grant to Ghumakkar & Vimukta Jati Development Agency (8177)					
SL-288	agency	office	1	1	1	1
	District Direction and Administration (8178)					
SL-289	establishment	district	51	51	51	51
	Research, Evaluation & Publicity (8179)					
SL-290	survey	scheme	0	14	14	14
	Vimukt Jati Awas Yojna (8180)					
SL-291	awas	beneficiaries	0	1110	1110	2000
	Encouragement for Candidates who have cleared Civil Services Examination (8181)					
SL-292	encouragement	candidates	0	50	50	50
	Reimbursement of fees to the students studying in public schools (8182)					
SL-293	reimbursement	students	0	35	35	45
	Employment Generating Training for Hostellers (8183)					
SL-294	training	students	0	200	200	250
	State Scholarship Primary Level (8184)					
SL-295	scholarship	students	0	6000	6000	7500

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR SCSP**

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			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Incentive to Girls to continue Education after Class Vth (8185)					
SL-296	incentive	girls	0	8000	8000	10000
	Prematric & Postmatric Hostels (8186)					
SL-297	stipend	hostels	0	7564	7564	8064
	State Scholarship Secondary Education (8187)					
SL-298	scholarship	students	0	80000	80000	103000
	Incentive to Girls to continue Education after Class VIIIth & Xth (8188)					
SL-299	incentive	girls	0	1250	1250	1600
	Post matric scholarship (8189)					
SL-300	scholarship	students	0	900	900	1150
	Prematric Scholarship for children whose parents engaged in unclean occupation (8204)					
SL-301	Scholarship	No of Student	30552	32000	32000	32000
	Prematric and Post Matric Hostels & Ashrams (8205)					
SL-302	Hostels facility (1)	No ofStudent	45992	49370	49370	49370
	Construction of Hostels/ Ashram buildings (8206)					
SL-303	Construction of Hostels	No ofBuilding	168	68	68	40

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR SCSP**

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			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Student Welfare Fund (8207)					
SL-304	Casual Relief	No ofStudent	8973			
	State Scholarships Primary level (8208)					
SL-305	Scholarship	No ofGirls student	752295	800000	800000	800000
	State Scholarships Secondary Education (8209)					
SL-306	Scholarship	No ofStudent	122529	123000	123000	123000
	Postmatric Scholarships (8210)					
SL-307	Scholarship	No ofStudent	267342	290000	290000	290000
	Establishment of Excellent Centre (8211)					
SL-308	Quality education	No ofStudent	17500	17500	17500	17500
	Establishment of residence School for SC Meritorius students (8212)					
SL-309	Quality education Hostel facility	No ofStudent	1960	1960	1960	1960
	Incentives to SC Girls to Continue Education after class 8th & 10th (8213)					
SL-310	Incentives to SC girls to continue education	No ofStudent	132000	132000	132000	132000
	Incentive to SC Girls to Continue Education after class Vth (8214)					
SL-311	Incentive to SC Girls to continue Education	No ofGirls	165000	175000	175000	175000

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR SCSP**

Sl. No.	Sector/Major Head / Scheme / Item	Unit	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15
			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Electrification of Majre/Tole (8265)					
SL-312	electrification of Majara/Tola	Nos of Majara/Tola	177	400	400	300
	Supply of Electric & Diesel Pumps (9134)					
SL-313	supply of electric & diesel pumps	Nos of pupms	0	99	99	
	CM Self Employment Scheme (9135)					
SL-314	CM self employment scheme	Nos of youth		1000	1000	10000
	Solar Water Heater System (10010)					
SL-315	solar water heater system	Nos of solar water heater				50
	Solar Photo Voltaic / Light System (10011)					
SL-316	solar photo voltaic/light system	Nos of solar photo voltaic/light				50
	Purchase of Laptop (10243)					
SL-317	purchase of laptop	Nos of laptop		4000	4000	
	Purchase of Bicycle (10244)					
SL-318	purchase of bicycle	Nos of bicycle		4000	4000	
	Purchase of Uniform (10245)					
SL-319	purchase of uniform	Nos of students		20000	20000	

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
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			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Cm Vimukt Jati Swarojgar (10248)					
SL-320	swarojgar	candidate				250
	Ganvesh Pradai (10249)					
SL-321	ganvesh	students				6994
	Laptop Pradai (10250)					
SL-322	laptop	students				390
	CM Awas Bhara Yojana (10251)					
SL-323	bhara	students				600
	Vimukt Jati Bastiyon Me Vidyutikaran (10252)					
SL-324	vidyutikaran	basties				50
	Labour & Employment(2230)					
	Continuation of 40 Mini ITI's (1173)					
SL-325	Trainees	NO	1006	1147	1147	750
	Computer Training to Scheduled Tribes Candidates (TSP) (2389)					
SL-326	Trainees	NO.	1437	1500	1500	
	Rural Engineering Scheme (2534)					
SL-327	Trainees	NO	340	450	450	

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
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			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Employment Training to the Youth (2535)					
SL-328	Trainees	NO	186	1050	1050	
	Upgradation of ITIs into centre of excellence (2646)					
SL-329	Trainees	NO	2663	2640	2640	750
	Dr.Ambedkar ITIs to develop ITIs specifically for Schedule Caste boys & girls (3014)					
SL-330	Trainees	NO	251	378	378	240
	Training of Employees (3018)					
SL-331	Trainees	Nos. of ITI Traine.				90
	Personality development of trainees of ITIs (3019)					
SL-332	Trainees	Nos. of ITI Traine.				750
	Strengthening and Expansion of vocational Training (7099)					
SL-333	Trainees	NO	160	258	258	81
	Establishment of ITI & 2SDCs in Balaghat Distt. Affected by Left Wing Extremist (8129)					
SL-334	Trainees	No				12
	Establishment of Model ITI at every District (8130)					
SL-335	Trainees	NO	2702	2671	2671	2299

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
PROPOSALS FOR SCSP**

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			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Strengthening of ITIs (8131)					
SL-336	Trainees	NO	2058	2327	2327	1552
	Establishment of Instructor Training Wing through World Bank assisted Vocational Training Project (8135)					
SL-337	Office	No				90
	Certification of artisans (8138)					
SL-338	Trainees	No				750
	Industrial visit of Trainees (8139)					
SL-339	Trainees	No				2250
	Social Security & Social Welfare(2235)					
	Welfare of Specially Abled (518)					
SL-340	Grant-in-aid	Beneficiaries	5826	6700	6700	600
SL-341	Scholarship	Beneficiaries	8740	12500	12500	12500
SL-342	mentally and multiple disabled scheme	Beneficiaries				10000
	Correctional Services (522)					
SL-343	Correctional Services	Beneficiaries	0	20	20	20
	N.S.A.P. (3245)					
SL-344	Indira Gandhi Disabled Pension Scheme	Beneficiaries	42690	18920	18920	47000

**ANNUAL PLAN STATE PLAN (2014-15) - PHYSICAL TARGETS AND ACHIEVEMENTS:
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			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
SL-345	Indira Gandhi Widow Pension Scheme	Beneficiaries	96374	43960	43960	160924
SL-346	Indira Gandhi National Oldage Pension Scheme	Beneficiaries	382286	250000	250000	385840
SL-347	National Family Benefit Scheme	Beneficiaries	8890	6000	6000	10800
	CM Kanya Daan Yojna (3252)					
SL-348	C.M.Kanyadan Yojna	Beneficiaries	9995	11657	11657	20400
	Kusha Bhau Thakre Anshadai Yojna (5006)					
SL-349	Kushabhau Thakre Anshdayee Pension Yojna	Beneficiaries	0	50000	50000	
	CM Majdoor Suraksha Yojna (5007)					
SL-350	C.M.Majdoor Suraksha Yojna	Beneficiaries	22697	29400	29400	14000
	Janshree Beema Yojna (5008)					
SL-351	Janshree Beema Yojna	Beneficiaries	12651	6297	6297	13500
	Aam Admi Beema Yojna (5010)					
SL-352	Aam Admi Beema Yojna	Beneficiaries	2808	1100	1100	1500
	Samazik Suraksha Pension (5093)					
SL-353	Social jSecurity Pension Scheme	Beneficiaries	240551	197600	197600	286425
	Establishment of Baggars Home (8145)					
SL-354	Establishment of Beggae's Home	Beneficiaries		75	75	

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PROPOSALS FOR SCSP**

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			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Mukhya Mantri Nikah Yojna (8152)					
SL-355	Anteyashti Yojana	Beneficiaries		4000	4000	
SL-356	Kanya Abhibhavak Pension Scheme	Beneficiaries		16000	16000	
SL-357	krathim Anga Upkaran Yojana	Beneficiaries		800	800	
	Kanya Abhibhavak Pension Scheme (8153)					
SL-358	Kanya Abhibhavak Pension Scheme	Beneficiaries				2504
	Krutrim Anga Upkaran Purchase Yojana (8154)					
SL-359	krathim Anga Upkaran Yojana	Beneficiaries				400
	Empowerment of Women & Development of Children(2236)					
	Jabali Scheme (Veshya Vriti Unmoolan) (654)					
SL-360	Grant to NGOs for rehabilitating children of women involved in prostitution and to prevent prostitution	No.of Instt.	8	8	6	8
	Nutrition Programme in Rural Areas (662)					
SL-361	To provide supplementary nutrition to children in the age group of 0-6 years and pregnant and lactating mothers	No.in Lakhs per year	9	9	9	9
	Ladli Laxmi Scheme (3217)					
SL-362	To protect & save life of girls	Girls	215308	253800	246180	253800
	Mangal Divas (3253)					
SL-363	Celebration of programmes for AWC beneficries on every Tuesday .	No.in Lakhs per year	15	16	15	16

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			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Tejaswani Rural Women Empowerment Project (3264)					
SL-364	Aims at empowering poor women to make use of economic, social and political opportunities for their improved were being.	SHG	0	0	0	1900
	Anganwadi Nirman 13th F.C. (7082)					
SL-365	Construction of AWCs	No.of AWCs	0	274	274	274

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			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
XI	GENERAL SERVICES (342)					
	Public Works(2059)					
	Land Aquisition for construction of check post (6054)					
SL-366	land aqution	nos	1			
	Other Administrative Services(2070)					
	Integrated Police Training (4067)					
SL-367	Cost. Of Building	Nos of Administration & houses		0	0	310
	13th FC Police Training (7110)					
SL-368	Cost. Of Building	Nos of Administration & houses	0	473	473	700
	Establishment of Battalion for State Industrial Security Force (8110)					
SL-369	Const. Of Building	Nos of Administration & houses				150
	Capacity Building and Skill Development (9117)					
SL-370	const. of building and equipment	Nos of Administration & houses				60

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			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Police Health Infrastructure (9122)					
SL-371	equipment	nos of equipment				80
	SAF Barrack / Police Camp Hostels (10018)					
SL-372	const. of barrick	nos of hostel and barricks				300
	Wall Boundary for Police Parade Ground (10019)					
SL-373	const. of boundary wall and pared ground	nos of boundary wall				75
	Firing Range Development (10020)					
SL-374	const. of firgering ranges	Nos of firing ranges				75
	Police Station Infrastructure (10021)					
SL-375	minor const. of district police station	nos of const. of police station				75
	SP /Police Office Infrastructure (10022)					
SL-376	minor sp office const.	nos of sp office civil const.				75
	Police Unit Line Infrastructure (10023)					
SL-377	const. of police line	nos of police line				75
	Women / Child Policing Infrastructure (10024)					
SL-378	helpes center	nos of help center				75

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			Actual Achievements	Targets	Anticipated Achievements	Targets (Proposed)
0	1	2	3	4	5	6
	Social Policing (10025)					
SL-379	equipment	nos of equipment				75
	Traffic Policing in Districts (10026)					
SL-380	equipment	nos of equipment				75
	Capacity Building in Districts (10027)					
SL-381	const. of adm building	Nos of Administration & houses				75
	Police Control Room Infrastructure in Districts (10028)					
SL-382	minor const. of control room	nos of control room				75
	Investigation / Automation and Forensic Support in Districts (10029)					
SL-383	const. of building and equipment	nos of building and equipment movility				75
	Mela Arrangements in Districts (10030)					
SL-384	equipment	nos of equipment district				75
	National Scheme for Modernization of Police and Other forces (10232)					
SL-385	const. of adm building and equipment	nos of building and equipment movility				2000